



Grant All-Detail Report One Watershed One Plan 2017

Grant Title - 2017 - One Watershed One Plan (Rice SWCD)

Grant ID - P17-4647

Organization - Rice SWCD

Grant Awarded Amount	\$235,923.00	Grant Execution Date	3/10/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Steve Pahs

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$235,923.00	\$85,328.31	\$150,594.69
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$235,923.00	\$85,328.31	\$150,594.69

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Reporting	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$10,725.00	\$891.00	12/29/2017	N
Committee Coordination	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$32,750.00	\$20,067.30	11/8/2017	N
Contingency	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$21,448.00			N
Plan Development - Task 1. Aggregate Waterhsed Data	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$27,502.00	\$23,004.39	11/8/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Plan Development - Task 2. PTM Mapping	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$38,365.00	\$34,608.10	11/8/2017	N
Plan Development - Task 3. Measurement Goals	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$20,371.00			N
Plan Development - Task 4. Implentation Plan & Schedule	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$25,493.00	\$3.24	8/11/2017	N
Plan Development - Task 5. Draft Management Plan	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$45,421.00	\$6,754.28	11/8/2017	N
Plan Development - Task 6. Final Managment Plan	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Rice SWCD)	\$13,727.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Reporting		
Description	Grant Administration and Reporting. Track and report the progress of grant. Financial reporting will be accurate and current; will include all receipts and expenditures of grant funds with required documentation. Website set-up and updates. Generate financial reports according to BWSR policy.	
Category	ADMINISTRATION/COORDINATION	
Start Date	10-Mar-17	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Committee Coordination		
Description	Committee Coordination. Establish and maintain planning workgroup, policy committee and advisory committee. Coordinate agendas and meeting notifications, and provide planning aspects of meeting. Notify plan review authorities and other stakeholders of plan initiation. Gather watershed information and review for commonalities, conflicts, and gaps. Process request for proposals (RFP) for plan development from consultants. Coordinate all public information meetings/kickoff meeting. Other committee coordination as needed.	
Category	ADMINISTRATION/COORDINATION	
Start Date	10-Mar-17	End Date
Has Rates and Hours?	Yes	
Actual Results	Coordination and hiring of the consultant was completed. Preparation and followup has been completed for one Kick Off event, twelve Planning Work Group/Technical Advisory Group meetings, five Policy Committee meetings, and four Water Conversations. Coordination with the consultant as well as communication with all groups and planning participants via email, phone, press releases and more continues through out the planning process.	

Grant Activity - Contingency	
Description	Contingency
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Plan Development - Task 1. Aggregate Watershed Data	
Description	Plan Development - Task 1. Aggregate Watershed Data.
Category	PLANNING AND ASSESSMENT
Start Date	10-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	The consultant gathered local and state plans, reports, studies, and data. Information was summarized in a table format that distilled information in a way that it could be used through out the planning process.

Grant Activity - Plan Development - Task 2. PTM Mapping	
Description	Plan Development - Task 2. PTM Mapping.
Category	PLANNING AND ASSESSMENT
Start Date	10-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	The consultant prepared for and attended six Planning Work Group/Technical Advisory Group meetings, four Water Conversations, and three Policy Committee meetings to gather input on priorities. After each of these meetings, time was needed to organize, and present issues back to the group for review. A public survey was also developed by the consultant to gather more input on priorities. This task also includes any modeling that was done, which included an update to Zonation and a review of PTMapp and HSPF.

Grant Activity - Plan Development - Task 3. Measurement Goals	
Description	Plan Development - Task 3. Measurement Goals.
Category	PLANNING AND ASSESSMENT
Start Date	10-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	No activity as this step will occur further into the planning process.

Grant Activity - Plan Development - Task 4. Implentation Plan & Schedule	
Description	Plan Development - Task 4. Implementation Plan & Schedule.
Category	PLANNING AND ASSESSMENT
Start Date	10-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	The consultant used only a small part of this budget for the printing of materials about the implementation schedule for use at public meetings.

Grant Activity - Plan Development - Task 5. Draft Management Plan	
Description	Plan Development - Task 5. Draft Management Plan.
Category	PLANNING AND ASSESSMENT
Start Date	10-Mar-17 End Date
Has Rates and Hours?	Yes
Actual Results	The consultant has been writing portions of the Plan through out the planning process. Draft language has been written and reviewed for the Land and Water Resources Inventory and the Analysis and Prioritization of Issues and Resource Concerns chapters of the Plan.

Grant Activity - Plan Development - Task 6. Final Management Plan

Description	Plan Development - Task 6. Final Management Plan.		
Category	PLANNING AND ASSESSMENT		
Start Date	10-Mar-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	No activity as this will be the last step in the planning process.		

Grant Attachments

Document Name	Document Type	Description
1W1P work plan timeline final 1 11 17	Grant	2017 - One Watershed One Plan (Rice SWCD)
1W1P GA Work Plan Final 1 17 17	Grant	2017 - One Watershed One Plan (Rice SWCD)
1W1P workplan budget 1 11 17	Grant	2017 - One Watershed One Plan (Rice SWCD)
2017 One Watershed One Plan	Grant Agreement	2017 1W1P CWF - Rice SWCD
2017 One Watershed One Plan executed	Grant Agreement	2017 1W1P CWF - Rice SWCD
Approved Bylaws	Grant	2017 - One Watershed One Plan (Rice SWCD)
Cannon River 1W1P MOA Final Signed 12 30 16	Grant	2017 - One Watershed One Plan (Rice SWCD)