

Cannon River One Watershed, One Plan

GRANT BUDGET

This document is an attachment to the 1W1P Grant Work Plan and will be put into eLINK.

	LEAD	ESTIMATED COST		
CONSULTANTS				
Pre-Planning				
Aggregate Watershed Information	Consultant	\$ 6,000		
Public Informational Kick-Off Meeting	Consultant	\$ 4,000		
Planning				
Continue to Aggregate Watershed Information	Consultant	\$ 13,000		
Analyze and Prioritize Issues	Consultant	\$ 50,000		
Establish Measurable Goals	Consultant	\$ 15,000		
Develop a Targeted and Measurable Implementation Schedule and Program	Consultant	\$ 30,000		
Write Plan Final Review Draft	Consultant	\$ 30,000		
Plan Review and Final Plan				
Write Final Plan	Consultant	\$ 15,000		
Other Costs				
Expenses: Printing, Travel	Consultant	\$ 8,000		
SUBTOTAL		\$ 171,000		
PARTNERSHIP				
	Hourly Rate	Hours	LGU LEAD	Total Estimate
Fiscal Coordination	\$ 55.00	125	Rice SWCD	\$ 6,875
Grant Reporting (Elink)	\$ 55.00	70	Dakota SWCD	\$ 3,850
Policy Committee/Advisory Committee Coordination	\$ 55.00	300	Dakota SWCD	\$ 16,500
Coordination with Consultant	\$ 55.00	150	Dakota SWCD	\$ 8,250
Meeting Expenses (facility, materials, food)				\$ 6,000
Publication Expenses (notices, invitations)				\$ 2,000
SUBTOTAL				\$ 43,475
CONTINGENCY (add 10% to final amount)				\$ 21,448
TOTAL				\$ 235,923